

CAREC Energy Investment Forum What drives success in long-term energy PPPs?

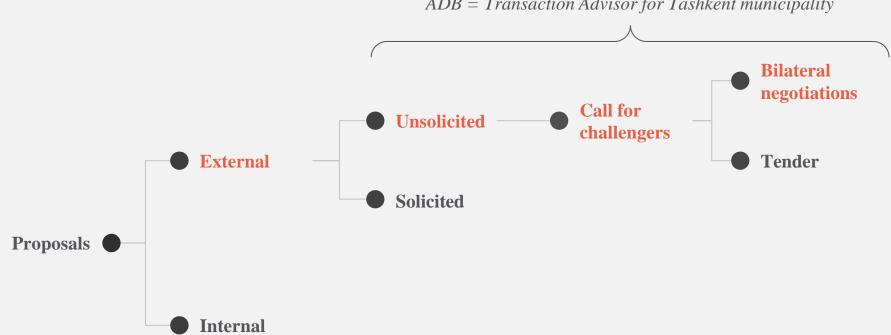
Mr. Chahine Boutouila, Development Director Central Asia, Veolia Group Tbilisi, Georgia – November 28-29, 2023

Legacy context



Tashkent DH Development model

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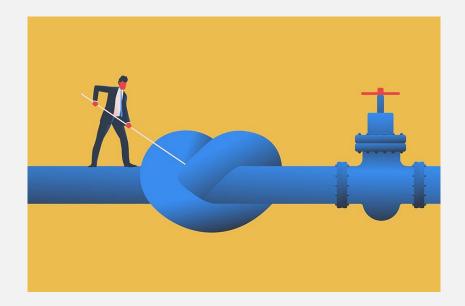


ADB = *Transaction Advisor for Tashkent municipality*

Tashkent DHperimeter

30	3,200	1,200,000	1,500	7.3
years of PPP contract, started on 1 July 2022	employees hired and trained by Veolia Energy Tashkent	inhabitants + 10,000 legal entities serviced	km of networks operating under open system	GWh of heat energy through 10 central boiler houses and 1 CHP plant

Fuel reliability challenge



Excellence challenge



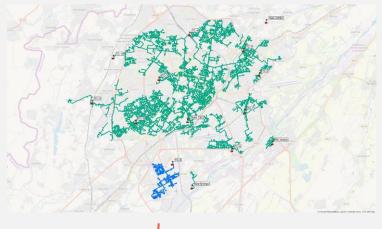
Complexity challenge

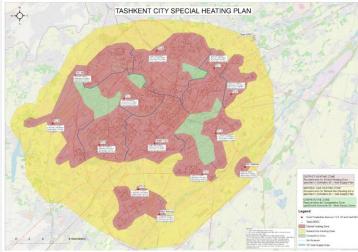




| Planification | challenge

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THANK YOU!

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Outline

- Slide #2 aims to share contextual information of legacy systems, challenges and opportunities
- Slide #3 aims to explain how we developed this flagship project of Tashkent, giving food for thoughts on how to enlarge portfolio of PPP projects while enjoying different perspectives and execution timeframes
- Slide #4 aims to present the Tashkent DH project through key numbers
- Slide #5 touches upon the energy security issues and needs for thoughtful diversification of energy sources
- Slide #6 highlights importance of knowledge and workmanship to optimize and expand infrastructure assets
- Slide #7 deals with consequences of not planning holistically and systemically
- Slide #8 shows the path towards building a Special Heating Plan